

Predicted Expenditure of Pupil Premium.

Report to Governors and Parents For the Academic Year 2018 / 2019.

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Details of funding calculations for 2018/2019.

Number of pupils and Pupil Premium Grant received in 2018/2019	
Number of pupils on role	376
Number of pupils eligible for PP Grant (£1,320)	44
LAC children	5
Adopted from care	6
Service pupils £300 each	3
PP funding received (April 2018 – March 2019)	£65,240

Expenditure during 2018/2019.

The Pupil Premium grant is allocated in financial years and is paid on a quarterly basis. The pupils in receipt of the PPG identified in the table above are taken from the January census. The Senior Leadership Team plan staffing in terms of academic years, so information in this document is based on the academic year 2018/2019.

How the impact will be measured.

The class teacher will observe how children respond to their learning and social situations dependent on the intervention they receive. They will log this on the pupil premium provision maps. If the children are not making progress and their skills are not developing in these areas, then the class teacher will speak to the intervention teacher / SENCO and SLT to discuss what further intervention needs to be put in place. Learning walks carried out by SLT will observe PP children before and after intervention to note any impact and suggest guidance where needed. Data will be reviewed at pupil progress meetings to track that the gap is closing.

Identified barriers to educational achievement.

When deciding how to spend the PPG it is important that we look at the potential barriers to learning faced by Pupil Premium pupils in the context of our school. The underachievement are varied and could include:

- Reaching national standard or above in combined data for Reading, Writing and Maths (and GPS).
- The number of pupils who are in receipt of the PPG and on the SEND register being able to access the curriculum with first quality teaching.
- Higher attaining pupils achieving above the national standard (greater depth).

External barriers to educational achievement.

- Access to online home learning, extracurricular activities for health and well being and educational experiences.

Summary of provisions for 2018-2019 expenditure.

Academic provisions		
Area of expenditure	Details and reason for approach	Allocation
Revision guides	For year 6 children. These were used last year and reported by parents to have been helpful. These allow children access to revision guides to help support their SATs revision. These guides are sent home.	£100
Group and 1:1 intervention	Children identified by the class teacher as needing targeted intervention. Ran by specialist intervention staff to ensure first quality teaching. Short bursts of intervention for 6 weeks to support children in specific areas – including reading, writing and maths. Halo in children from other groups who need support.	£16,000
Reading club	Lunchtime club ran by a member of staff to support children with reading. A pupil survey revealed that PP children did not enjoy reading and so we have invested in an online reading scheme to engage children and invested in tablets to provide a greater range of books available. This will also give children the opportunity to complete any online homework tasks they might have which they are unable to do so at home.	£1000
ELSA groups	Identified by teachers that PP children need social and emotional support. Member of staff to run ELSA groups and halo in children from other groups who need support.	£2,500
Before school club	Breakfast club to encourage children to come to school early and ensure they have had breakfast before they start the day.	£4,000

Sept 18 – March 19 half price trips for all PP	50% of each educational trip and residential paid for. This was following requests from parents for support towards school trips.	£600
Swimming lessons (invite only)	Children who have been identified as having a need by their class teacher will have an extra 30minute swimming lesson a week with the sports coach. Children will be provided with a swimming kit for the sessions if they have not got one.	£1700
Music lessons and dance lessons	In response to parents requests, we have a selection of music lessons and sports clubs available. Children will receive up to £100 to support the cost of these.	£800

Burbage Junior School will next review the pupil premium strategy September 2019.